

Department	Department of Labor and Employment (DOLE)
Agency/Entity	Professional Regulation Commission
Operating Unit	Regional Office - III
Organization Code	: 10 005 000003
Fund Cluster	: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

This report was generated using the Unified Reporting System on 2018/07/06 14:06, version FAIR 1.0, Status: APPROVED

Department: Department of Labor and Employment (DOLE)
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Brgy. OLCES Fund Grants: 01-Regular Agency Fund, 02-Training, 03-Assisted Projects Fund, 04-Special Account-Respon. Unsettled Claims, 05-Debt Fund, and 06-Special Account-Design Assisted Design Grants Fund.																									
Particulars	DOLE CODE	Appropriation					Allocation					Current Year Obligations					Current Year Balances					Reversals			
		Authorized Appropriation	Actuals (Previous Approp. Modification)	Adjusted Appropriation	Amounts Reserved	Appropriation (Previous Approp. Modification)	Transfer To	Transfer From	Adjusted Total Allocation	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	10/1/21	Unexpended Avail.	Unexpended Avail. (10/1/21-7/1)	Unexp. Obligations (10/1/21-7/1)			
																						Unexp. Obligations	No. in Current Fiscal Year		
1	2	3	4	5=(2+4)	6	7	8	9	10=(5+6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
GRAND TOTAL		34,407,597.00	1,739,748.96	36,147,345.96	24,850,000.00	11,728,745.96	0.00	0.00	35,121,251.96	6,792,564.66	2,791,671.22	0.00	0.00	9,584,235.88	6,132,546.84	2,978,707.80	0.00	0.00	9,111,254.64	0.00	17,259,574.94	0.00	25,111,622.10		
TS		18,912,500.00	11,399,597.30	30,312,097.30	10,312,000.00	11,059,260.30	0.00	0.00	21,371,260.60	3,504,329.30	3,437,257.30	0.00	0.00	6,941,586.60	3,402,500.00	3,402,500.00	0.00	0.00	6,805,000.00	0.00	6,805,000.00	0.00	1,750,177.60		
MOOE		1,907,500.00	197,595.00	2,105,095.00	7,537,000.00	679,485.66	0.00	0.00	12,636,580.66	1,288,235.36	754,413.92	0.00	0.00	2,042,649.28	2,729,046.84	776,207.80	0.00	0.00	3,505,254.64	0.00	5,575,574.94	0.00	142,454.50		
Reclassification by DO:																									
Agency Specific Budget		15,525,000.00	1,049,229.20	16,574,229.20	15,400,000.00	1,749,229.20	0.00	0.00	17,153,229.20	3,402,500.00	2,978,707.80	0.00	0.00	6,381,207.80	3,402,500.00	2,978,707.80	0.00	0.00	6,381,207.80	0.00	6,381,207.80	0.00	1,750,177.60		
PROFESSIONAL REGULATION PROGRAM		10,400,000.00	1,052,215.20	11,452,215.20	10,700,000.00	1,749,215.20	0.00	0.00	12,451,430.40	2,978,707.80	2,978,707.80	0.00	0.00	5,957,415.60	2,978,707.80	2,978,707.80	0.00	0.00	5,957,415.60	0.00	5,957,415.60	0.00	1,750,177.60		
PROFESSIONAL REGULATION PROGRAM		6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PROFESSIONAL REGULATION PROGRAM		6,000.00	148,276.74	154,276.74	0.00	148,276.74	0.00	0.00	154,276.74	0.00	0.00	0.00	0.00	154,276.74	0.00	0.00	0.00	0.00	154,276.74	0.00	154,276.74	0.00	0.00		

Certified Correct:
 JANE R. SOLVESCO
 Budget Officer
 Date: 2020-09-21 11:51:15.0

Certified Correct:
 RASE L. MALONABE
 Accountant
 Date: 2020-09-21 11:51:15.0

Recommending Approval:
 JOSE A. ABUNDO
 Director, RMPS
 Date: 2020-09-22 12:27

Approved By:
 TEOFILO S. DELANCO JR.
 Agency Head
 Date: 2020-09-22 13:28